



# THE CITY VIEW

WHERE RIVERS, FUTURES, AND CULTURES MERGE



## WELCOME

Schools out and Summer is officially here! Get ready to dive into the City View with our new quarterly community newsletter, The City View! From whats happening in the City to many other things constantly occuring, we are hoping to keep everyone better informed.



Stay tuned for updates!

Jess

Communications & Outreach Specialist

## A Message from the City Manager

Welcome to our new quarterly newsletter! We're excited to keep you informed about all the latest news, events, and initiatives happening in our city. Stay connected and engaged as we work together to make our community even better. Thank you for being a part of it!

*Dave Stockdale*

## Landing Days 2024



*We hope you were able to enjoy our annual celebration, we hope it was the best one yet!*



The before and after pictures of 3rd St./Switzler Sealcoat Project.

## Public Works Updates

The Public Works Department has demonstrated notable advancements in several projects.

Progress in projects like the Pedestrian Bridge has been mounted atop abutments & waterline has been installed while although the area on Stevens Ave will remain steep, their are plans that involve repairing the damage caused by daily truck traffic by tearing out the asphalt and replacing it.

The successful completion of projects like the 3rd St./Switzler Sealcoat Project

Every project has been meticulously planned and executed to improve community infrastructure and elevate the overall quality of life for residents.



The Pedestrian Bridge atop abutments.



The new solar powered lights on Trail #2 project



A heartfelt acknowledgment to our public works crew! Your commitment and diligent efforts on city projects and beyond significantly enhance the vibrancy of our community.

During ongoing construction, please avoid the designated construction zone for safety. Your cooperation is appreciated.



## Umatilla's Summer Youth Activities 2024



**Umatilla Library's Summer Reading Program**  
June 1st - July 27th

**Summer School Recreation Partnership**  
(Fun Recreational Activities during Summer School)

**Free Lunch Program**  
June 17th - August 8th  
(Fun Free Activities every Monday & Tuesday during lunch time)

**Kayak and Paddleboard Rentals**

**Scan QR Code for more information & to register!**



**Landing Days**  
@ Marina Park  
Friday June 21st, 5-11pm  
Saturday June 22nd, 11am-11pm  
Ages: All Ages  
Cost: FREE

**Junior Golf Camp**  
@ Big River Golf Course  
July 8th-12th, 8:30-9:30am  
Ages: 6-14  
Cost: \$60

**Movies in the Park**  
@ Nugent Park  
July 12th & August 16th  
at Sundown  
Ages: All Ages  
Cost: FREE

**Scavenger Hunt for Youth**  
@ McNary Nature Area  
July 20th, 9am-1pm  
Ages: All Ages  
Cost: FREE

**Water Palooza**  
@ Umatilla Marina Park  
July 27th  
6:30pm-7:30pm  
Ages: All Ages  
Cost: FREE

**National Night Out**  
@ To Be Determined  
August 8th, 6pm-8pm  
Ages: All Ages  
Cost: FREE



## Parks and Rec Updates

Summer has arrived, ushering in a series of thrilling events orchestrated by our Parks and Recreation team. Anticipate a busy schedule filled with enjoyable activities and fantastic collaborations throughout the season. Stay updated on all the exciting summer plans by referring to the Parks and Rec Summer Activity guide.

**SHOUTOUT** to our Parks and Rec department for organizing successful events, making the city lively, entertaining, and creating lasting memories for the community.

[CLICK HERE](#) 

## Umatilla Police Department Update

### Highlight Event: Coffee with a Cop

The "Coffee with a Cop" event held at the Maple Moose & Coffee Co. shop was a resounding success! A huge shoutout to our local business Maple Moose for hosting & those who were able to attend. For those who were unable to attend, rest assured, there are more coffee gatherings on the horizon for both caffeine enthusiasts and avid conversationalists.



Photo kindly provided by Maple Moose.



## Community

### Development Update

**Galaxy Apartments:** A ribbon-cutting ceremony at the galaxy apartment was a success. These apartments mark the first new residential development in Umatilla in several years. Additionally, the developer has acquired more property in Umatilla with plans to build additional apartments in the future. Secure Property Management is currently taking applications

**Business Center Update:** The city has now obtained the official approval from The Economic Development Administration to move forward with the project. The staff will soon begin the process of putting the project out for bidding in the upcoming weeks. Upon selecting the contractor, the project will advance to the construction phase, with the groundbreaking ceremony scheduled for later this year.



The business center will be located in what is now the old post office.



Ribbon-cutting ceremony at the Galaxy Apartments.

## Library Updates

Check out the library's highlight event!

# BECOME A PALEONTOLOGIST!

**OMSI**  
Oregon Museum of Science and Industry



**AUGUST 14**  
**12:00 & 3:00 PM**

Become fossil-digging paleontologists and learn how to reassemble a complete dinosaur from just a few pieces. Topics include adaptations, fossil evidence, fossil formation and paleontology.

This program is specifically designed for grades PreK through 5, but all are welcome!

UMATILLA PUBLIC LIBRARY  
700 6TH ST UMATILLA OR 97882

## 2024-2025 FISCAL YEAR BUDGET APPROVAL



# City of Umatilla

The City Council, Budget Committee, and staff met in March and April for the annual budget workshop and budget meeting regarding the 2024-2025 fiscal year budget. Following some lengthy and appreciated discussion, the committee unanimously voted to recommend approval of the proposed budget to the City Council. In June, the City Council took the committee's recommendation and unanimously approved the 2024-2025 fiscal year budget. We greatly appreciate all of the time and hard work that went into this budget!

### Adopted Budget by Revenue & Expenditure Type

**City of Umatilla**  
2024-25 Adopted Budget by Revenue and Expenditure Type  
July 1, 2024 - June 30, 2025

	2023-24 ACTUALS	2023-24 ACTUALS	2024-25 ADOPTED BUDGET	2024-25 ADOPTED BUDGET
	FY2023	FY2024	FY2024	FY2025
<b>Revenue</b>				
Aggregating Fund Balance	\$12,644,640	\$4,377,390	\$34,760,000	\$34,377,390
Property Tax	\$1,302,024	\$1,297,137	\$1,300,000	\$1,301,384
Payment in Lieu of Tax	\$1,741,380	\$1,818,035	\$4,000,000	\$4,394,886
Franchise Fee	\$1,644,307	\$1,376,238	\$1,300,000	\$1,300,000
Fund Charges	\$1,214,602	\$1,008,445	\$1,234,000	\$1,100,000
Intergovernmental	\$1,792,024	\$1,888,280	\$1,000,000	\$1,000,000
Utility Fund & Elec. Fee	-	-	-	\$0
CVE Grant/Incentive Fee	-	-	-	\$0
Capital Overlays	-	-	\$400,000	\$400,000
General Fund Proceeds	\$1,800,000	\$1,837	\$2,714,000	\$1,421,238
SIC Revenue	\$502,029	\$340,000	\$316,000	\$300,000
Interest	\$60,004	\$98,288	\$500,000	\$1,270,000
Miscellaneous	\$102,006	\$105,047	\$200,000	\$1,427,047
Transfers from Other Funds	\$1,523,885	\$1,744,794	\$6,640,000	\$10,600,000
<b>REVENUES TOTAL</b>	<b>\$24,838,888</b>	<b>\$24,844,024</b>	<b>\$122,847,000</b>	<b>\$129,791,254</b>
<b>Expenses</b>				
General Fund	\$1,086,007	\$6,007,000	\$6,848,448	\$6,817,006
Personnel Services	\$6,602,700	\$6,007,796	\$6,856,000	\$6,857,000
Police Services	\$399,004	\$462,000	\$1,044,000	\$1,051,786
Tireless	\$1,088,096	\$1,051,517	\$6,440,000	\$10,000,000
Capital Outlay	\$104,000	\$107,784	\$1,244,000	\$1,000,000
Operating Contingency	-	-	\$140,000	\$100,000
CH2M Loan Repaid	-	-	\$70,000	\$70,000
Intergovernmental Fund Balance	-	\$0	\$1,000,000	\$1,000,000
Tire & Oil	-	-	\$0	\$0
<b>EXPENSES TOTAL</b>	<b>\$12,170,807</b>	<b>\$14,772,587</b>	<b>\$122,847,000</b>	<b>\$129,791,254</b>
<b>Net Fund Balance</b>	<b>\$12,668,081</b>	<b>\$10,071,437</b>	<b>\$0</b>	<b>\$0</b>

### Adopted Budget by Fund

**City of Umatilla**  
2024-25 Adopted Budget by Fund  
July 1, 2024 - June 30, 2025

	2023-24 ACTUALS	2023-24 ACTUALS	2024-25 ADOPTED BUDGET	2024-25 ADOPTED BUDGET
	FY2023	FY2024	FY2024	FY2025
<b>Revenue</b>				
General Fund	\$4,481,540	\$1,146,000	\$11,240,000	\$10,737,390
Police Fund	\$1,302,024	\$1,297,137	\$1,300,000	\$1,301,384
Library Fund	\$44,108	\$46,000	\$50,000	\$49,640
Water Fund	\$12,000	\$12,000	\$12,000	\$12,000
Public Department Fund	\$44,100	\$14,000	\$12,000	\$12,000
Transfer from Tax Fund	\$57,776	\$10,000	\$12,000	\$12,000
Debt Service Fund	\$420	\$420	\$420	\$420
Capital Reserve Fund	\$15,850	\$14,000	\$14,000	\$14,000
Building Reserve	\$70,000	\$10,000	\$10,000	\$0
Water Fund	\$1,000	\$1,000	\$1,000	\$1,000
Water Reserve Fund	\$1,000	\$1,000	\$1,000	\$1,000
Sea-View Fund	\$1,000	\$1,000	\$1,000	\$1,000
<b>REVENUES TOTAL</b>	<b>\$6,448,648</b>	<b>\$6,444,234</b>	<b>\$12,847,000</b>	<b>\$12,791,254</b>
<b>Expenses</b>				
General Fund	\$1,086,007	\$6,007,000	\$7,240,000	\$7,240,000
Police Fund	\$1,302,024	\$1,297,137	\$1,300,000	\$1,301,384
Library Fund	\$44,108	\$46,000	\$50,000	\$49,640
Water Fund	\$12,000	\$12,000	\$12,000	\$12,000
Public Department Fund	\$12,000	\$14,000	\$12,000	\$12,000
Transfer from Tax Fund	\$12,000	\$10,000	\$12,000	\$12,000
Debt Service Fund	\$420	\$420	\$420	\$420
Capital Reserve Fund	\$14,000	\$14,000	\$14,000	\$14,000
Building Reserve	\$70,000	\$10,000	\$10,000	\$0
Water Fund	\$1,000	\$1,000	\$1,000	\$1,000
Water Reserve Fund	\$1,000	\$1,000	\$1,000	\$1,000
Sea-View Fund	\$1,000	\$1,000	\$1,000	\$1,000
<b>EXPENSES TOTAL</b>	<b>\$2,648,648</b>	<b>\$2,644,237</b>	<b>\$12,847,000</b>	<b>\$12,791,254</b>
<b>Revenue Less Expenses</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>

[Click here to view PDF](#)

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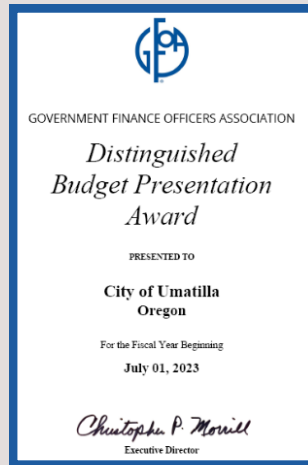
## GFOA DISTINGUISHED BUDGET AWARD

Government Finance Officers Association is pleased to announce that the City of Umatilla, Oregon, has received GFOA's Distinguished Budget Presentation Award for its fiscal year 2023-2024 budget.

The award represents a significant achievement by the entity. It reflects the commitment of the City of Umatilla and its staff to meeting the highest principles of governmental budgeting. The entity had to satisfy nationally recognized guidelines for effective budget presentation to receive the budget award. These guidelines are designed to assess how well an entity's budget serves:

- A Policy Document
- A Financial Plan
- An Operations Guide
- A Communications Device

To receive the award, budget documents must be rated "proficient" in all four categories and in the fourteen mandatory criteria within those categories.



This is the fourth consecutive year the city has received the award. Receipt of this award achieves the Council's Adopted Goals for the city to perform at the highest levels of operational excellence.

## YEARLY TEST AND MAINTENANCE REPORT FOR BACKFLOW PREVENTION DEVICE

The protection of the drinking water supply in the City of Umatilla is very important. If you have a backflow prevention device(s) installed at your location, it is due for its annual test, as required by State of Oregon Health Division Rules Chapter 333-061-0070, subsections 1 thru 12.



The Oregon Health Authority (OHA) provides a current public list of certified Backflow Assembly Testers. You can use this list to select and contact a tester that is currently certified and has indicated availability and appropriate licensing to test assemblies for compensation. Only Oregon OHA-certified Testers can test assemblies in Oregon. For a complete list of certified testers please visit: <https://www.umatilla-city.org/utilities/page/backflow-testing-requirements>

Please be sure to ask if they also can repair your device. If need be, you may have to contact a certified plumber to do this for you. Upon completion, a copy of the test results needs to be forwarded to the City of Umatilla, PO Box 130, Umatilla, OR 97882. Tests are due no later than August 31, 2024.

If no backflow assemblies exist at your location, please contact the City of Umatilla no later than August 31, 2024, with your address. Please be advised some properties may have a non-testable AVB (Atmospheric Vacuum Breaker) device. If you have such a device, it will need to be inspected and reported in the same manner as stated above.

## CURRENT JOB OPENNINGS

Join our team! The City is seeking candidates for the following positions:

- Parks and Recreation Director
- Recreation Coordinator

[LEARN MORE](#)



**WITH THE APPROVED RATE INCREASE, THE MONTHLY BILL FOR AN AVERAGE WATER CUSTOMER USING 10,000 GALLONS WILL INCREASE BY APPROXIMATELY \$3.31, AND THE MONTHLY BILL FOR AN AVERAGE WASTEWATER CUSTOMER WILL INCREASE BY APPROXIMATELY \$3.92.**

## DOG LICENSE UPDATES

Any dogs that are expected to at any time be off the property of their owners are required to be licensed. Fines for unlicensed dogs running at large can be severe and obtaining a license will be required prior to the return of the animal. So, it is best to get your dog licensed. It is good protection should your dog ever get loose, either from your property or your vehicle while travelling. For more information on dogs visit our website at [www.umatilla-city.org](http://www.umatilla-city.org).

The City of Umatilla now offers the following multi-year licensing options:

For each spayed female or neutered male:

- One-year license \$20
- Two-year license \$30
- Three-year license \$40

For each unspayed female or unneutered male:

- One-year license \$35
- Two-year license \$55
- Three-year license \$75

## NOTICE OF UTILITY BILL RATE INCREASES

The City’s water, sewer and refuse rates will increase on July 1st. You will see this rate increase on your August bill.

### *Water and Sewer Rates*

Water and Sewer rates are both increasing by 7%. The city’s Water and Sewer Departments are “enterprise funds” – meaning that the operation of our water and sewer systems are paid for by rate payers, at a rate proportionate to their use (as opposed to being paid for by taxpayers in general). The increased rates cover operational shortfall resulting from the historic inflation we have been experiencing and allow us to transfer funds into reserves to cover planned capital improvement projects.

### *Refuse Rates*

The City contracts with Sanitary Disposal for refuse collection. While neighboring communities approved a 37.5% rate increase, the City of Umatilla negotiated a tiered three-year increase. Rates will increase by 14.5% on July 1, 2024, 10.5% plus actual Consumer Price Index (CPI) on July 1, 2025, and approximately 6% plus actual CPI on July 1, 2026. This rate increase is intended to bring rates in line with those charged by other solid waste providers in the surrounding areas and help offset increased cost of services related to capital costs, fuel, labor and maintenance on aging equipment.

## TOP REASONS TO LICENSE YOUR DOG:

1. It greatly improves your chance of getting your dog back if it goes missing.
2. It lets people know your dog is up to date on its rabies vaccine.
3. It’s the law!



## UMATILLA RECYCLING DEPOT

The City of Umatilla is happy to work together with you to help our community reach our recycling goals.

Umatilla has a Recycling Depot that is located right next to Columbia Harvest Foods. We encourage residents and businesses to help us reach our community goal of increasing our recycling efforts. There are so many reasons to recycle:



The Recycling Depot currently allows for newspapers, magazines, cardboard, glass bottles, glass jars, aluminum, and tin cans to be recycled FREE of charge. For more information, please contact Sanitary Disposal at (541) 567-8842.

**DON'T WASTE  
UNEATEN FOOD—  
COMPOST IT!**

LEARN MORE



- 1. You love our community and state:** Let's help keep it clean. Recycling and reducing waste conserve precious natural resources such as timber, water and minerals used for new products and reduces greenhouse gas emissions that contribute to global climate change.
- 2. You love clean air:** Recycling and preventing waste prevents pollution by reducing the need to collect new raw materials and reducing the amount of waste that is burned or incinerated.
- 3. You love conserving energy:** Products being recycled, reused, repurposed or repaired usually require much less processing to remain usable than extracting and processing raw materials.
- 4. You love saving money:** Reducing and reusing allows products and materials to be used to the fullest – and can save you, your family, your business and your community money. Just one way this helps save businesses money is through decreased amounts of trash.
- 5. You love our community and environmental justice:** Recycling and reuse activities create jobs, wages and tax revenue, and help combat the challenge of waste management facilities being concentrated in poor rural areas, communities of color or Native American reservations, which are then subjected to higher environmental and health hazards and lower property, recreation and aesthetic values. Reducing waste, repurposing materials and recycling bottles, cans and other materials also helps keep Oregon beautiful and litter-free!





## ATTENTION PROPERTY OWNERS IN UMATILLA!



A Reminder of Property Maintenance Responsibilities:

- It is essential to maintain the area from the back of the curb to your house.
- Ensure that plants and grass do not overgrow onto sidewalks to prevent safety hazards that could result in potential lawsuits.
- Keep pathways free of obstructions like basketball hoops, rocks, and building supplies, which should be stored on your property behind the sidewalk.

Your cooperation plays a vital role in keeping our community safe and accessible for everyone.

CODE OF ORDINANCE:  
TITLE 4 - PUBLIC HEALTH &  
SAFETY  
CHAPTER 1. - NUISANCES

[LEARN MORE](#)



**CLICK HERE  
FOR  
DRINKING  
WATER  
REPORT  
2023**

**CLICK HERE TO SUBSCRIBE TO OUR  
CITY NEWSLETTERS**

**CLICK HERE TO SUBSCRIBE TO OUR  
CITY MEETINGS**



## UMATILLA MUSEUM & HISTORICAL FOUNDATION



# NOW OPEN!

THURSDAY- SATURDAY  
10 AM - 2 PM

911 6TH STREET, UMATILLA, OR 97882

☎ (541) 626-2099 or (541) 561-0588

✉ [umatillaoregonmuseum@gmail.com](mailto:umatillaoregonmuseum@gmail.com)

# BIG RIVER GOLF COURSE

9 - HOLE	
WEEKDAY	\$18
WEEKEND	\$20
18-HOLE	
WEEKDAY	\$30
WEEKEND	\$35

*Open year-round with options for memberships, daily green fees, and multi-visit discounts. Perfect for walkers and riders of all ages. Come play with us today!*

📍 709 WILLAMETTE ST,  
UMATILLA, OR 97882

🌐 [WWW.BIGRIVERGOLFCOURSE.ORG](http://WWW.BIGRIVERGOLFCOURSE.ORG)

📞 541-922-3006



## KAYAKS & PADDLE BOARD AVAILABLE TO RENT FROM THE CITY OF UMATILLA

# EXPLORE OUR LOCAL WATERWAYS!

Summer is here! Enjoy nature, family time, activity, and a budget-friendly adventure with essential gear provided for rentals. Start your local summer escape now!

**CLICK HERE TO RENT YOUR LOCAL GETAWAY!**



## UMATILLA MARINA & RV PARK RESERVATIONS

☎ 541-922-3939

➤ [LEARN MORE](#)

Visit Umatilla Marina and RV Park for an ideal stay or day by the Columbia River. Enjoy fishing, hunting, water skiing, and more with friendly staff to ensure your comfort. We offer boat berths, fuel services, and dry storage options. Explore local attractions like McNary Dam and Columbia Crest Winery. Experience Umatilla's outdoor charm with us!



# Parks and Rec Events



**2024 Summer** **2024 Verano**  
 Activity Guide      Guía de Actividades

**CLICK HERE TO ACCESS SUMMER ACTIVITY GUIDE!**

## Library Events



# Read, Renew, Repeat

Summer Reading Program 2024  
June 1 – July 31

**CLICK HERE LEARN MORE ABOUT LIBRARY PROGRAM & EVENTS!**

# Upcoming City Events



## Umatilla Police Department



**August 8th, 6 PM to 8 PM**  
**Location will be announced, stay tuned!**

## Golf Course Schedule

Date	Event
June 7th	Good Shepherd Foundation - 4-person Scramble
June 8th	Umatilla Police Officer's Association - 4-person Scramble
June 13-14th	Blue Mountain Potato Growers - Multiple Format
June 22nd	Northeast Oregon Homebuilders - 4-person Gross and Net Scramble
July 4th	Ray Morgan Fire Cracker Open Memorial - Individual gross and net-Age
July 8-12th	Big River Golf Course Junior Camp - Youth Camp
July 20-21st	Kings & Queens - 2-person Chapman + Horserace
July 27th	Agape house Fundraiser - 4-person Scramble
August 1st	Last Regular play day Men's League - 2-person 9 hole net league

**BOOK YOUR TEE TIME OR GET MORE INFO BY CLICK HERE.**